

MARION PUBLIC LIBRARY - MATERIALS BUDGET

ACCOUNT	DESCRIPTION	BUDGET	Y.T.D.	BALANCE	PERCENT
	All Library Materials	\$ 223,750.00	\$ 112,489.73	\$ 111,260.27	50.27%
101.410.6718.01	Adult Materials	\$ 76,425.00	\$ 42,344.74	\$ 34,080.26	55.41%
101.410.6718.02	Young Adult Materials	\$ 9,825.00	\$ 4,255.88	\$ 5,569.12	43.32%
101.410.6718.03	Children's Materials	\$ 50,220.00	\$ 23,450.51	\$ 26,769.49	46.70%
101.410.6718.04	Audio Materials	\$ 10,980.00	\$ 4,463.55	\$ 6,516.45	40.65%
101.410.6718.05	Video Materials	\$ 54,600.00	\$ 20,846.50	\$ 33,753.50	38.18%
101.410.6718.06	Downloadable Books	\$ 16,250.00	\$ 8,090.51	\$ 8,159.49	49.79%
101.410.6718.07	Downloadable Media	\$ 3,250.00	\$ 9,038.04	-\$ 5,788.04	278.09%
101.410.6718.08	Library Materials-Other	\$ 2,200.00	\$ -	\$ 2,200.00	0.00%